

Financial Services Report
As of 9/19/24

Funding Stream	Program Year	Allocation	Spent/Obligated thru 7/31/24	Percentage Spent
NY SCION	PY21	\$ 72,924.88	\$ 72,924.88	100%
NY SCION	PY22	\$ 75,312.00	\$ 6,942.44	9.22%
Adult (Jeff/Lewis)	PY23	\$ 421,477.04	\$ 375,618.45	89.12%
Dislocated Worker (Jeff/Lewis)	PY23	\$ 191,034.26	\$ 123,026.62	64.40%
DW for Adult	PY23	\$ 305,000.00	\$ 305,000.00	100.00%
Admin	PY23	\$ 126,738.27	\$ 104,730.18	82.64%
Youth - WIOA (Jeff/Lewis)	PY23	\$ 403,133.01	\$ 353,958.87	87.80%
TANF (Jeff)	PY24	\$ 350,717.00	\$ 310,313.22	88.48%
TANF (Lewis)	PY24	unknown	---	0.00%
Adult (Jeff/Lewis)	PY24	\$ 360,336.60	---	0.00%
Dislocated Worker (Jeff/Lewis)	PY24	\$ 426,683.70	---	0.00%
Admin	PY24	\$ 127,329.90	---	0.00%
Youth - WIOA (Jeff/Lewis)	PY24	\$ 358,942.50	---	0.00%